

**PAGADIAN CITY WATER DISTRICT  
CONSOLIDATED ANNUAL PROCUREMENT PLAN  
For Calendar Year 2018**

Acct. No.	Program/Activity/ Project (PAP)	End-User	Mode of Procurement	Schedule for Each Procurement/Activity											Source of Funds	Estimated Budget PhP			Remarks/Activity
				Pre-proc. Conf.	Ads/Post of ITB	Pre-Bid Conf.	Sub/Open Bids.	Bid Evaluation	Post Qual.	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		PS	MOOE	CO	
1-06-01-010	Purchase of Land	ASD	Section 5, RA 8974	2nd Quarter to 4th Quarter											C O R P O R A T E  B U D G E T			10,000,000.00	For add'l. water sources, buffer zone of water sources and for PCWD watershed
1-06-02-990	Land Improvement	ESD	Small Value Procurement	3rd Quarter														500,000.00	To put up improvements on the various District's lots
1-06-04-010	Rehabilitation of deep wells/ Construction of reservoir/ Pump Houses Renovation/ Imprmt. Of Admin. Bldg & Warehouse	ESD/ ASD	Small Value Pocurement/Public c Bidding	1st Quarter to 4th Quarter														43,400,000.00	Drilling-of additional wells, renovation & rehab. Of pump houses, construction of reservoir, improvement of Admin. Bldg & warehouse
1-06-05-030	Information Technology	ASD/ CSD/ ESD	Small Value Procurement/ Public Bidding/ Negotiated Proc.	1st Quarter to 4th Quarter														2,470,000.00	Purchases of computers & other electronic equipment
1-06-05-020	Furnitures and Fixtures	CSD/ ASD/	Shopping/ Small Value Procurement	1st Quarter to 4th Quarter														2,475,000.00	Acquisition of office equipments, utensils, various furnitures & fixtures and replacements of aircon & grasscutter
1-06-06-010	Purchase/Repair of Vehicles	ASD/ CSD/ ESD	Small Value Procurement/ Public Bidding/ Negotiated Proc.	1st Quarter to 4th Quarter														4,256,000.00	Acquisition of additional brand new vehicles/repair of existing vehicles
225	Provision of Trans. & Dist.lines/ Replacement of Lateral Lines	ESD	Small Value Procurement/ Public Bidding/ Negotiated Proc.	1st Quarter to 4th Quarter														31,500,000.00	Rehabilitation & Expansion of water system/ replacement of dilapidated lateral lines
225	Purchase of Elect. Motors/ Transfmr./ Generator Sets/ Gate Valves/ Flow Meter/ Check Valves	ESD	Small Value Procurement/ Public Bidding/ Negotiated Proc.	1st Quarter to 4th Quarter														6,758,000.00	Purchases of elect. Motors, Generator sets/ gate valves, Flow meters and check valves.
225	Improvement of Water Sources & Facilities	ESD	Small Value Procurement/ Public Bidding/ Negotiated Proc.	1st Quarter to 4th Quarter														3,200,000.00	Construction/Improvement of Pump Stations and Rehabilitation of of water sources
Sub-total																	104,559,000.00		

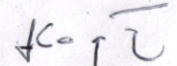
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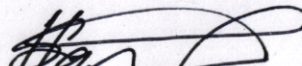
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1-06-03-110-120	Purchase of Water Meter inserts/ Parts/ Water Meters (4,000 pcs. to include replacements)	ASD	Small Value Procurement/ Shopping/ Public Bidding/ Negotiated Proc.	1st Quarter to 4th Quarter											CORPORATE BUDGET			7,200,000.00	For installation of new service connections, replacement of defective water meters for repair of defective water meters
1-06-07-010	Tools & Equipment	ESD/ ASD	Small Value Procurement/ Shopping/ Public Bidding/ Negotiated Proc.	1st Quarter to 4th Quarter														3,923,000.00	Purchases of new plumbing tools, welding machine, compressor and other related tools and equipment
131	Inventory	ASD	Small Value Procurement/ Public Bidding/ Negotiated Proc.	1st Quarter to 4th Quarter														6,000,000.00	Seed money for the procurement of office supplies, construction materials, chemical and other inventories
Sub-total																	17,123,000.00		
	Total																121,682,000.00		

Prepared by:

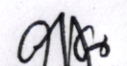
  
ISAGANI L. KAGATAN  
BAC Secretariat

Recommending Approval:

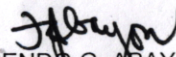
  
HELEN P. SALVACION  
Chairman, BAC

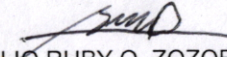
  
HENRY R. TOPIA  
Vice-Chairman, BAC

Approved:

  
PERICLES C. SOLLANO  
General Manager

MARK ANTHONY P. LOPEZ  
Member, BAC

  
FLORENDO G. ABAYON  
Member, BAC

  
EMILIO RUBY O. ZOZOBRAO  
Member, BAC